CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas We, the undersigned, officers of

City of Onaga

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			20	14 Adopted Budge	et
				Amount of	County
		Page	Budget Authority	2013 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, and 16/20	M Vehicle Ta	3		,	
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
2290000					
Fund	K.S.A.				
General	12-101a	7	747,753	168,833	
Fire and Law	12-110b	8	15,195	7,553	2.130
Industrial Development	12-167h	8	3,762	461	,130
Special Highway		9	18,270		
Water Utility Fund		10	349,344		
Sewer Utility Fund		10	113,934		
Trash Utility Fund		11	43,263		
Economic Development		11	75,000		
Non-Budgeted Funds-A Non-Budgeted Funds-B		12 13			
Totals		xxxxxx	1,366,521	176,847	49.862
s an Ordinance required to be passed	, published, an		to the budget?	No	County Clerk's Use Only
Budget Summary		14			3546775
Neighborhood Revitalization Rebate		15			Nov 1, 2013 Total Assessed Valuation
Assisted by: Leese & Novelly, P.A.	4	Just -	that _		
Address: 55 Poyntz, Suite # 110 Manhattan, Ks. 66502	Ming	Down W/o	ymale _		
mail:	Soul A	Sont	- Cry		
County Clerk		nau	Govern	ning Body	

Page No. 1

Amount of Levy

City of Onaga

2014

Computation	to	Determine	Limit	for	2014
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	1. Total Tax Levy Amount in 2013 Budget +	2	1/0,/05
2	2. Debt Service Levy in 2013 Budget	\$	0
:	3. Tax Levy Excluding Debt Service	\$	170,705
	2013 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2013: +121,495		
4	5. Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 123,326		
	5b. Personal Property 2012 - 124,826		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2013:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2013:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 121,495		
9.	Total Estimated Valuation July 1, 2013 3,498,415		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 3,376,920		
11.	Factor for Increase (8 divided by 10) 0.03598		
12.	Amount of Increase (11 times 3) +	\$	6,142
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	176,847
14.	Debt Service Levy in this 2014 Budget		0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		176,847

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	165,616	20,987	786	464
Fire and Law	3,828	485	18	11
Industrial Development	1,261	160	6	4
		11-X		
TOTAL	170,705	21 622	810	479
IOIAL	170,703	21,632	010	1 4/9

County Treas Motor Vehi	icle Estimate	21,632		
County Treasurers Recrea	ntional Vehicle Estimate		810	
County Treasurers 16/20N	M Vehicle Estimate	,		479
Motor Vehicle Factor		0.12672		
	Recreational Vehicle Fac		0.00475	
•		20M Vehic		0.00281

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
General Fund	Eco Devo. Reserve	75,000	75,000	75,000	12-1,118
General Fund	Capital Improvements	75,000	125,000	125,000	12-1,118
Bond and Interest	General Fund	779	40	444	79-2958
Trash Utility Fund	General Fund	2,800	2,967	4,165	12-825d
Water Fund	General Fund	100,000	100,000	100,000	12-285d
	Totals	253,579	303,007	304,609	
	Adjustments*	255,517	303,007	304,009	
	Adjusted Totals	253,579	303,007	304,609	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

of Issile	of	Rate 0/	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2013	Amo 20	Amount Due 2014
1	IVeril cilicili	0%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
+										
\top										
\top										
+										
\top										
\top										
+				0			0	0	0	0
8/25/2005	8/25/2012	4.13	1,358,800	1,248,731	8/25	8/25	51.510	18.423	50 510	19 300
2/2/2010	2/2/2050	4.00	2,187,000	2,140,000	2/2	2/2	85,600	25,000	84.840	25.883
\top										
П										
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+										
T				1 188 731			127 110	207 27	0.00	
П				40150055			011,'C1	43,473	066,661	45,183
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H										
1				0			0	0	6	-
				1 188 731			408 440	12 122	000	45 100

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Pavments
I.t D	Contract	Contract	Rate	Financed	Balance On	Due	Due
M/A	Date	(Months)	%	(Beginning Principal)	Jan 1 2013	2013	2014
INA							
Totals					0	c	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	132,041	189,183	157,260
Receipts:		***	
Ad Valorem Tax	144,331	157,286	xxxxxxxxxxxxxxx
Delinquent Tax	7,176	4,423	
Motor Vehicle Tax	19,241	20,819	20,987
Recreational Vehicle Tax	633	507	786
16/20M Vehicle Tax	447	460	464
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax - City	76,117	75,000	75,000
Local Sales Tax - County	109,872	110,000	110,000
Franchise Tax	44,781	45,000	45,000
Licenses and Permits	1,512	1,000	1,000
Fines	8,015	5,000	10,000
Fire Dist. # 3	3,475	9,000	9,000
Pool Receipts	13,020	13,500	13,500
Rental Income	3,794	6,675	6,675
Local Alcoholic Liquor Tax	430		
Operating Transfers			
Bond Int. Fund	779	40	444
Other	2,800	2,967	4,165
Water Fund	100,000	100,000	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,111	3,000	8,000
Miscellaneous	9,625	10,000	20,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	549,159	564,677	425,021
Resources Available:	681,200	753,860	582,281

Page No. 7

FUND	PAGE -	GENERAL
Adonte	d Budget	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	681,200	753,86	0 582,281
Expenditures:			
GENERAL GOVERNMENT	94,484	105,90	0 132,900
POLICE	50,367	52,50	0 101,000
FIRE DEPARTMENT	15,120	16,70	0 24,502
CODE ENFORCEMENT	21,929	20,90	0 20,890
STREET DEPARTMENT	63,165	77,10	0 104,952
PARK DEPARTMENT	60,886	75,50	87,100
POOL	36,066	48,000	59,000
TRANSFERS	150,000	200,000	200,000
Sub-Total detail page	492,017	596,600	730,344
Neighborhood Revitalization Rebate			17,409
Miscellaneous Does miscellaneous exceed 10% Total Exp			
Total Expenditures	402.017	EDC (00	747 750
Unencumbered Cash Balance Dec 31	492,017 189,183	596,600 157,260	747,753
2012/2013 Budget Authority Amount:	667,758	713,062	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2015 Duagot Audionty Allount.		ppropriated Balance	
		/Non-Appr Balance	747,753
	Town Experienting	Tax Required	165,472
n ₄	elinquent Comp Rate:	2.0%	3,361
De	•	13 Ad Valorem Tax	168,833
	Amount of 20	ruotoni iax	100,033

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			140 101 2011
GENERAL GOVERNMENT			
Salaries Benefits	28,872	35,000	40,00
Professional Services	35,338 5,375	31,000 5,000	31,00
Technical Services	4,296	3,000	15,00
Repairs and Maintenance	523	1,000	1,00
Rentals/Leases	1,972	1,400	1,40
Insurance	2,037	10,000	10,00
Dues/ Subscriptions Telephone	1,125	1,000	1,00
Fuel	1,544	3,000	3,00
General Supplies	7,698	10,000	10,000
Utilities	1,839	2,000	2.00
Miscellaneous	3,865	3,000	15,000
Total	94,484	105,900	132,900
POLICE			
Salaries	23,410	30,000	42,000
Professional Services Repairs and Maintenance	14,345	12,000	15,000
Telephone	867 922	3,000 1,000	3,000
Fuel	2,907	2,500	6,000
General Supplies	7,916	4,000	5,000
Capital Outlay	0	0	29,000
Total	50,367	52,500	101,000
FIRE DEPARTMENT			
Salaries	2,273	3,000	3,500
Technical Services Repairs and Maintenance	0	100	2,000
Telephone	3,322 539	3,500 600	5,802
General Supplies	7,582	7,500	1,200 5,000
Utilities	1,404	2,000	2,000
Capital Outlay	0	-,,,,	5,000
l'otal	15,120	16,700	24,502
CODE ENFORCEMENT			
Salaries	163	8,000	8,000
rofessional Services	0	1,000	990
Miscellaneous	83	1,000	1,000
General Supplies	0	500	500
Building Disposal	21,683	10,000	10,000
Total	21,929	20,900	20,890
TREET DEPARTMENT			7/:
Galaries	10,562	15,000	25,000
rofessional Services	1,500	3,000	5,000
Cechnical Services Repairs and Maintenance	409 17,248	1,000 20,000	1,000
tentals/Leases	500	1,000	39,100 1,000
elephone	731	1,200	1,200
uel	2,723	2,400	1,000
ieneral Supplies	16,043	20,000	16,652
Itilities	13,449	13,500	15,000
ebt Service	0		
otal ARK DEPARTMENT	63,165	77,100	104,952
alaries	34 106	25 000]	22.000
rofessional Services	34,196 128	35,000 1,000	33,000 1,100
epairs and Maintenance	3,971	5,000	10,000
entals/Leases	1,000	1,000	1,000
surance	1,500	5,000	6,000
elephone	420	1,000	1,000
iscellaneous	358	1,000	1,000
eneral Supplies	1,993	5,000	5,000
tilities nel	3,494	4,000	4,000
emetery	2,826	3,000 1,000	3,000
olf Course	10,000	13,500	2,000 20,000
otal	60,886	75,500	87,100
OOL			
laries	19,497	21,000	21,000
eneral Supplies	3,861	14,000	20,000
pairs and Maintenance	12,708	13,000	18,000
tal	36,066	48,000	59,000
ANSFERS			
uipment Reserve	0		0
		105 000	125.000
alti-Year Capital Improvements	75,000	125,000	125,000
onomic Development Fund	75,000	75,000	75,000
alti-Year Capital Improvements			

Page Total
(Note: Should agree with general sub-totals.)

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire and Law	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	6,794	10,763	7,27
Receipts:	L		
Ad Valorem Tax	1,868	3,828	xxxxxxxxxxxxxxx
Delinquent Tax	453	102	
Motor Vehicle Tax	1,586	559	48
Recreational Vehicle Tax	50	14	1
16/20M Vehicle Tax	12	12	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	3,969	4,515	514
Resources Available:	10,763	15,278	7,79
Expenditures:	MA MA		
Supplies	0	8,000	15,000
Neighborhood Revitalization Rebate			195
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Fotal Expenditures	0	8,000	15,195
Unencumbered Cash Balance Dec 31	10,763		XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	10,151	8,015	XXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	15,195
		Tax Required	7,403
Del	inquent Comp Rate:	2.0%	150
	Amount of 20	113 Ad Valorem Tax	7,553

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial Development	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	4,553	3,14
Receipts:			
Ad Valorem Tax	3,994	1,261	XXXXXXXXXXXXXXXXX
Delinquent Tax	126	34	
Motor Vehicle Tax	415	295	16
Recreational Vehicle Tax	13	7	7
16/20M Vehicle Tax	5	7	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4.550	4 444	
Resources Available:	4,553	1,604	
Expenditures:	4,553	6,157	3,310
Contractual Services	0	3,000	3,535
Neighborhood Revitalization Rebate		17	227
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	. 0	3,017	3,762
Jnencumbered Cash Balance Dec 31	4,553	3,140	XXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	3,175	3,017	XXXXXXXXXXXXXXXX
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	3,762
		Tax Required	452
Deli	nquent Comp Rate:	2.0%	9
	Amount of 20	13 Ad Valorem Tax	461

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	91	91
Receipts:			
State of Kansas Gas Tax	18,331	17,930	18,570
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,331	17,930	18,570
Resources Available:	18,331	18,021	18,661
Expenditures:			
Repairs and Maintenance			18,270
Debt Services	18,240	17,930	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	18,240	17,930	18,270
Unencumbered Cash Balance Dec 31	91	91	391
2012/2013 Budget Authority Amount:	18,240	18,270	

Adopted Budget

Prior Year	Current Year	Proposed Budget
Actual for 2012	Estimate for 2013	Year for 2014
	0	0
0	0	0
0	0	0
0	0	0
0	0	0
#REF!	0	
	0 0 0	Actual for 2012 Estimate for 2013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

#REF!

'ND PAGE FOR FUNDS WITH NO TAX LEVY

eted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014		
Unencumbered Cash Balance Jan 1	303,916	248,136			
Receipts:	303,910	248,130	182,38		
Water Sales	255,565	255,000	255,00		
Installation	233,303	500			
Penalties	0	1,000	90		
Turn On/Off	5,569	4,000	3,00		
Interest on Idle Funds	1,988	2,000	3,00		
Miscellaneous	20	6,000	3,00		
Does miscellaneous exceed 10% Total Rec	20	0,000	3,00		
Total Receipts	263,142	268,500	266,06		
Resources Available:	567,058	516,636	448,45		
Expenditures:	507,036	310,030	440,43		
PRODUCTION					
Salaries	13,942	13,016	15,00		
Professional Services	2,430	2,000	3,00		
Repairs and Maintenance	2,430	5,000	5,00		
Rentals/Leases	1,575	0	1,00		
Insurance	7,765	7,000	5,00		
Telephone	775	352	2,00		
Miscellaneous	0	1,000	5,00		
General Supplies	8,750	5,524	9,00		
Energy	15,696	16,000	15,00		
Transfer to General	100,000	100,000	100,00		
PRODUCTION					
Salaries	23,418	25,000	30,00		
Professional Services	4,110	4,000	3,50		
Repairs and Maintenance	1,741	5,000	10,000		
Rentals/Leases	500	500	43		
Insurance	9,450	9,500	5,00		
Telephone	2,511	600	2,00		
Miscellaneous	0	4,000	1,000		
General Supplies	5,095	10,000	10,000		
Energy	1,185	775	2,000		
Debt Service	110,480	110,480	110,480		
Administrative					
Salaries	6,299	10,000	10,433		
**ssional Services	400	900	900		
none	0	100	100		
ance	0	1,500	1,500		
General Supplies	2,800	2,000	2,000		
Miscellaneous					
Does miscellaneous exceed 10% Total Exp					
otal Expenditures	318,922	334,247	349,344		
Inencumbered Cash Balance Dec 31	248,136	182,389	99,106		
2012/2013 Budget Authority Amount:	348,864	349,344			

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,275	23,607	53,05
Receipts:			
Charges for Services	139,940	140,000	140,000
Interest on Idle Funds	327	1,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		and the second s	
Total Receipts	140,267	141,000	140,000
Resources Available:	143,542	164,607	193,051
Expenditures:			//
Salaries	17,648	15,000	20,000
Professional Services	805	4,000	1,000
Repairs and Maintenance	374	10,000	5,000
Rentals/Leases	500	200	2,000
Insurance	0	4,250	5,000
Telephone	1,099	787	1,000
General Supplies	2,723	5,000	5,000
Energy	2,530	2,385	5,000
Capital Outlay	0	0	0
Debt Service - Sewer	69,934	69,934	69,934
Debt Service - Street	24,322		
M'llaneous			
iscellaneous exceed 10% Total Exp			
expenditures	119,935	111,556	113,934
Unencumbered Cash Balance Dec 31	23,607	53,051	79,117
2012/2013 Budget Authority Amount:	150,759	113,934	

2014

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,207	278	1,934
Receipts:			
Charges for Services	39,675	42,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	39,675	42,000	42,000
Resources Available:	41,882	42,278	43,934
Expenditures:	- 14 1		*
Salaries	1,382	2,377	1,800
Professional Services	37,107	35,000	37,298
Transfer to General	2,800	2,967	4,165
Miscellaneous	315		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,604	40,344	43,263
Unencumbered Cash Balance Dec 31	278	1,934	671
2012/2013 Budget Authority Amount:	48,688	43,263	

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	2,006	2,006	2,006
Receipts:			
Transfers	75,000	75,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,000	75,000	75,000
Resources Available:	77,006	77,006	77,006
Expenditures:	77,000	77,000	77,000
Grant Funds	75,000	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	75,000	75,000	75,000
Unencumbered Cash Balance Dec 31	2,006	2,006	2,006
2012/2013 Budget Authority Amount:	75,000	75,000	

2014

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

0

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name.		
Cemetery Board Fund	rd Fund	Equipment Fund	pu	Capital Project Fund	t Fund	Street Improve	ments Fu	Street Improvements Fu Utility Deposits Fund	Fund	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	16,903	Cash Balance Jan 1	148,869	Cash Balance Jan 1	-117,714	Cash Balance Jan 1	-13,450	Cash Balance Jan 1	6.857	41 465
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	89			Transfer	75,000				4 505	
Miscellaneous	3,950								COC't	
Total Receipts	4,018	Total Receipts	0	Total Receipts	75000	Total Receipts	0	Total Receipts	4505	83,523
Resources Available:	20,921	Resources Available:	148,869	Resources Available:	42,714	Resources Available:	-13,450	Resources Available:	11,362	124,988
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	17,251			Lease	88,000	Contractual	3,782	Disbursements	3,410	
Total Expenditures	17,251	Total Expenditures	0	Total Expenditures	88,000	Total Expenditures	3,782	Total Expenditures	3,410	112,443
Cash Balance Dec 31	3,670	Cash Balance Dec 31	148,869	Cash Balance Dec 31	-130,714	Cash Balance Dec 31	-17,232	Cash Balance Dec 31	7,952	12,545
					See Tab B	,	See Tab B	k		12,545

**Note: These two block figures should agree.

2014

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2012 is to be shown)

		-																÷	*
		T. 401	1 Olai	280						400	458	90					400	58	65
										0		,					0	0	
(5) Find Momo.		Thencumbered	Cash Balance Dec 31	Cash Dalance Dec 31	Keceipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
										0	c						0	0	
(4) Fund Name:	(.)	Unencumbered	Cash Balance Dec 31	Descriptor.	veceipts.					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0									0	0						0	0	
(3) Fund Name:		Unencumbered	Cash Balance Dec 31	Receints	- Advance					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	0									0	0						0 1	0	
(2) Fund Name:		Unencumbered	Cash Balance Dec 31	Receipts:						Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
			58		400					400	458		400				400	58	
(1) Fund Name:	Special Parks	Unencumbered	Cash Balance Dec 31	Receipts:	Receipts:					Fotal Receipts	Resources Available:	Expenditures:	Ball Program				Fotal Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Onaga

will meet on August 6, 2013 at 6:45 p.m. at Onaga City Hall 319 Prospect, Onaga, Ks. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 319 Prospect, Onaga, Ks. 66521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2012	Current Year Estim	ate for 2013	Propos	ed Budget for 2014	1
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	492,017	48.385	596,600	49.978	747,753		48.260
Fire and Law		1.298	8,000	0.381	15,195		2.159
Industrial Development		0.685	3,017	1.155	3,762	461	0.132
	_						
Special Highway	18,240		17,930		18,270		
			,		,		
Water Utility Fund	318,922		334,247		349,344		
Sewer Utility Fund	119,935		111,556		113,934		
Trash Utility Fund	41,604		40,344		43,263		
Economic Development	75,000		75,000		75,000		
Non-Budgeted Funds-A	112,443						
Non-Budgeted Funds-B	400						
Totals	1,178,561	50.368	1,186,694	51.514	1,366,521	176,847	50.551
Less: Transfers	253,579	20,000	303,007	21.511	304,609	170,017	30.331
Net Expenditure	924,982		883,687	T I	1,061,912		
Total Tax Levied	165,072	F	170,705	Ī	xxxxxxxxxxxxxx		
Assessed				f			
Valuation	3,277,341		3,313,749	- 1	3,498,415		
Outstanding Indebtedness,	(_		-			
January 1,	<u>2011</u>		2012		2013		
G.O. Bonds	0	Her Fil	0	Γ	0		
Revenue Bonds	3,470,417		3,430,424		3,388,731		
Other	124,210		40,770		0		
Lease Purchase Principal	176,000		88,000		0		
Total	3,770,627		3,559,194		3,388,731		
*Tax rates are expressed in	mills	-		_			

Tax rates are expressed in mills

City Official Title:

City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	156,792	44.818	17,409
Fire and Law	1,753	0.501	195
Industrial Developme	2,041	0.583	227
TOTAL	160,586	45.903	17,831

Valuation: 3,498,415

Valuation Factor: 3,498,415

Neighborhood Revitalization Subj to Rebate: 388,432

Neighborhood Revitalization factor: 388.432

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Published in The Onaga Herald, Thursday, July 25, 2013 NOTICE OF BUDGET HEARING

The governing body of City of Onaga

will meet on August 6, 2013 at 6:45 p.m. at Onaga City Hall 319 Prospect, Onaga, Ks. 66521 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 319 Prospect, Onaga, Ks. 66521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estimate for 2013		Proposed Budget for 2014		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2013	Estimate
General	492,017	48,385	596,600	49.978	747,753	Ad Valorem Tax	Tex Rate *
Fire and Law		1.298	8,000	0.381	15,195	168,833 7,553	48.260 2.159
Industrial Development		0.685	3,017	1.155	3,762	461	0.132
Special Highway	18,240		17,930				
	BU STORE NEW	2017	11,930	7.33的银铁	18,270		
Water Utility Fund	318,922		334,247	an a day con	349,344	200 100 200	To the second
Sewer Utility Fund	119,935		111,556		113,934	E SUCA SE	
Trash Utility Fund Economic Development	41,604		40,344		43,263		ZZ TOM S OF S
	75,000		75,000		75,000		
Non-Budgeted Funds-A	112,443						
Non-Budgeted Funds-B Totals	400	part delic			的 医甲基乙基		
Less: Transfers	1,178,561	50,368	1,186,694	51.514	1,366,521	176,847	50.551
Net Expenditure	253,579		303,007	The same of	304,609		Ball to the state of
Total Tax Levied	924,982	2017050	883,687	the Supple	1,061,912		100
Assessed	165,072	Table No. 1 15	170,705	x	XXXXXXXXXXXXXX		STATE AND IN
Valuation	3,277,341		3,313,749	(1.98 A a)	3,498,415		
Outstanding Indebtedness, January I,	2011				16.41元,16.21元	T WANTED	ST. AL
January I, J.O. Bonds	2011	"我们的 你点	2012	THE WAY	2013		State of
Revenue Bonds	The state of the s		0		0	CEUE MANY	
Other	3,470,417		3,430,424		3,388,731		
case Purchase Principal	124,210 176,000		40,770		0	ta invalid in	ATTE TOWN
Total	3,770,627	OF STREET	88,000		0		
	3,770,627 nills	PARTICIPATE NO LE	3,559,194	CHARLES NO. 1	3,388,731		

City Official Title:

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City Clark